

TABLE 6					
FY 2003 Authorized Amounts to Report					
	(a)	(b)	(c)	(d)	(e)
General Fund/School Funds	FY 2003	FY 2003	FY 2003	FY 2003	FY 2003
	Initial	IT Reduction	Retirement	Program	Amounts
	Appropriations	Allocation	Allocation	Adjustments	to Report
					(a+b+c+d)
Appropriations					
Administrative Services					
Administrative Services	\$9,367,800	\$1,852,000	\$722,600	\$0	\$11,942,400
Capitol Preservation Board	2,299,700	0	0	0	2,299,700
Commerce and Revenue					
Insurance	4,251,400	(17,200)	(200)	0	4,234,000
Labor Commission	4,584,600	(31,400)	(400)	0	4,552,800
Public Service Commission	1,493,600	(2,800)	0	0	1,490,800
Tax Commission	36,402,000	(299,400)	(7,800)	0	36,094,800
Workforce Services	53,593,900	(179,200)	(200)	0	53,414,500
Health Insurance Pool	3,045,600	0	0	0	3,045,600
Corrections (Adult and Youth)					
Adult Corrections	176,530,800	(159,000)	(429,500)	0	175,942,300
Board of Pardons and Parole	2,518,700	(4,400)	(7,200)	0	2,507,100
Youth Corrections	69,362,800	(34,600)	(300)	0	69,327,900
Courts	90,953,300	0	(73,500)	0	90,879,800
Econ. Development and Human Resources					
Community and Econ. Development	40,963,400	(31,200)	(800)	0	40,931,400
Utah State Fair Corporation	358,500	0	0	0	358,500
Career Service Review Board	166,600	0	0	0	166,600
Human Resource Management	2,908,600	(34,400)	(200)	0	2,874,000
Elected Officials					
Attorney General	18,323,800	(15,200)	(11,100)	0	18,297,500
Auditor	2,751,000	(2,200)	(200)	0	2,748,600
Governor	6,528,600	(41,200)	(300)	0	6,487,100
Treasurer	841,400	(1,600)	0	0	839,800
Environmental Quality	9,972,600	(19,800)	(500)	0	9,952,300
Health	231,712,600	(150,400)	(1,700)	0	231,560,500
Higher Education					
Higher Education	566,430,700	0	0	0	566,430,700
Utah Education Network	14,904,100	0	0	0	14,904,100
Utah College of Applied Technology	38,334,500	0	0	0	38,334,500
Medical Education Council	0	0	0	0	0
Human Services	200,868,300	(362,600)	0	0	200,505,700
Legislature	13,179,700	0	(400)	0	13,179,300
National Guard	4,120,100	(7,000)	(100)	0	4,113,000
Natural Resources					
Agriculture and Food	9,689,700	(11,800)	(900)	0	9,677,000
Natural Resources	31,880,400	(50,800)	(16,400)	0	31,813,200
Public Education	1,654,579,394	0	(26,500)	0	1,654,552,894
Public Safety	44,323,200	(137,400)	(144,400)	0	44,041,400
Transportation	1,010,100	(258,400)	0	0	751,700
Subtotal Operations	3,348,251,494	0	0	0	3,348,251,494
Capital Budget					
Administrative Services	43,531,700	0	0	0	43,531,700
Econ. Dev. and Hum. Resources	0	0	0	0	0
Higher Education	0	0	0	0	0
Natural Resources	2,557,300	0	0	0	2,557,300
Public Education	28,358,000	0	0	0	28,358,000
Transportation	79,594,700	0	0	0	79,594,700
Subtotal Capital	154,041,700	0	0	0	154,041,700
Debt Service	66,300,400	0	0	0	66,300,400
TOTAL APPROPRIATIONS	\$3,568,593,594	\$0	\$0	\$0	\$3,568,593,594

TABLE 7					
FY 2003 Authorized Amounts to Report	(a)	(b)	(c)	(d)	(e)
General Fund	FY 2003	FY 2003	FY 2003	FY 2003	FY 2003
	Initial	IT Reduction	Retirement	Program	Amounts
	Appropriations	Allocation	Allocation	Adjustments	to Report
					(a+b+c+d)
Appropriations					
Administrative Services					
Administrative Services	\$9,395,100	\$1,852,000	\$695,300	\$0	\$11,942,400
Capitol Preservation Board	2,299,700	0	0	0	2,299,700
Commerce and Revenue					
Insurance	4,251,400	(17,200)	(200)	0	4,234,000
Labor Commission	4,584,600	(31,400)	(400)	0	4,552,800
Public Service Commission	1,493,600	(2,800)	0	0	1,490,800
Tax Commission	20,190,100	(299,400)	(7,000)	0	19,883,700
Workforce Services	53,593,900	(179,200)	(200)	0	53,414,500
Health Insurance Pool	3,045,600	0	0	0	3,045,600
Corrections (Adult and Youth)					
Adult Corrections	176,530,800	(159,000)	(429,500)	0	175,942,300
Board of Pardons and Parole	2,518,700	(4,400)	(7,200)	0	2,507,100
Youth Corrections	69,362,800	(34,600)	(300)	0	69,327,900
Courts	90,953,300	0	(73,500)	0	90,879,800
Econ. Development and Human Resources					
Community and Econ. Development	40,963,400	(31,200)	(800)	0	40,931,400
Utah State Fair Corporation	358,500	0	0	0	358,500
Career Service Review Board	166,600	0	0	0	166,600
Human Resource Management	2,908,600	(34,400)	(200)	0	2,874,000
Elected Officials					
Attorney General	18,323,800	(15,200)	(11,100)	0	18,297,500
Auditor	2,751,000	(2,200)	(200)	0	2,748,600
Governor	6,528,600	(41,200)	(300)	0	6,487,100
Treasurer	841,400	(1,600)	0	0	839,800
Environmental Quality	9,972,600	(19,800)	(500)	0	9,952,300
Health	231,712,600	(150,400)	(1,700)	0	231,560,500
Higher Education					
Higher Education	547,144,500	0	0	0	547,144,500
Utah Education Network	2,270,000	0	0	0	2,270,000
Utah College of Applied Technology	1,327,500	0	0	0	1,327,500
Medical Education Council	0	0	0	0	0
Human Services	200,868,300	(362,600)	0	0	200,505,700
Legislature	13,179,700	0	(400)	0	13,179,300
National Guard	4,120,100	(7,000)	(100)	0	4,113,000
Natural Resources					
Agriculture and Food	9,689,700	(11,800)	(900)	0	9,677,000
Natural Resources	31,880,400	(50,800)	(16,400)	0	31,813,200
Public Education	254,900	0	0	0	254,900
Public Safety	44,323,200	(137,400)	(144,400)	0	44,041,400
Transportation	1,010,100	(258,400)	0	0	751,700
Subtotal Operations	1,608,815,100	0	0	0	1,608,815,100
Capital Budget					
Administrative Services	26,531,700	0	0	0	26,531,700
Econ. Dev. and Hum. Resources	0	0	0	0	0
Higher Education	0	0	0	0	0
Natural Resources	2,557,300	0	0	0	2,557,300
Public Education	0	0	0	0	0
Transportation	79,594,700	0	0	0	79,594,700
Subtotal Capital	108,683,700	0	0	0	108,683,700
Debt Service	41,629,800	0	0	0	41,629,800
TOTAL APPROPRIATIONS	\$1,759,128,600	\$0	\$0	\$0	\$1,759,128,600

TABLE 8					
FY 2003 Authorized Amounts to Report					
	(a)	(b)	(c)	(d)	(e)
School Funds	FY 2003	FY 2003	FY 2003	FY 2003	FY 2003
	Initial	IT Reduction	Retirement	Program	Amounts
	Appropriations	Allocation	Allocation	Adjustments	to Report
					(a+b+c+d)
Appropriations					
Administrative Services					
Administrative Services	(\$27,300)	\$0	\$27,300	\$0	\$0
Capitol Preservation Board	0	0	0	0	0
Commerce and Revenue					
Insurance	0	0	0	0	0
Labor Commission	0	0	0	0	0
Public Service Commission	0	0	0	0	0
Tax Commission	16,211,900	0	(800)	0	16,211,100
Workforce Services	0	0	0	0	0
Health Insurance Pool	0	0	0	0	0
Corrections (Adult and Youth)					
Adult Corrections	0	0	0	0	0
Board of Pardons and Parole	0	0	0	0	0
Youth Corrections	0	0	0	0	0
Courts	0	0	0	0	0
Econ. Development and Human Resources					
Community and Econ. Development	0	0	0	0	0
Utah State Fair Corporation	0	0	0	0	0
Career Service Review Board	0	0	0	0	0
Human Resource Management	0	0	0	0	0
Elected Officials					
Attorney General	0	0	0	0	0
Auditor	0	0	0	0	0
Governor	0	0	0	0	0
Treasurer	0	0	0	0	0
Environmental Quality	0	0	0	0	0
Health	0	0	0	0	0
Higher Education					
Higher Education	19,286,200	0	0	0	19,286,200
Utah Education Network	12,634,100	0	0	0	12,634,100
Utah College of Applied Technology	37,007,000	0	0	0	37,007,000
Medical Education Council	0	0	0	0	0
Human Services	0	0	0	0	0
Legislature	0	0	0	0	0
National Guard	0	0	0	0	0
Natural Resources					
Agriculture and Food	0	0	0	0	0
Natural Resources	0	0	0	0	0
Public Education	1,654,324,494	0	(26,500)	0	1,654,297,994
Public Safety	0	0	0	0	0
Transportation	0	0	0	0	0
Subtotal Operations	1,739,436,394	0	0	0	1,739,436,394
Capital Budget					
Administrative Services	17,000,000	0	0	0	17,000,000
Econ. Dev. and Hum. Resources	0	0	0	0	0
Higher Education	0	0	0	0	0
Natural Resources	0	0	0	0	0
Public Education	28,358,000	0	0	0	28,358,000
Transportation	0	0	0	0	0
Subtotal Capital	45,358,000	0	0	0	45,358,000
Debt Service	24,670,600	0	0	0	24,670,600
TOTAL APPROPRIATIONS	\$1,809,464,994	\$0	\$0	\$0	\$1,809,464,994

TABLE 9					
FY 2003 Authorized Amounts to Report					
	(a)	(b)	(c)	(d)	(e)
Transportation Fund	FY 2003	FY 2003	FY 2003	FY 2003	FY 2003
	Initial	IT Reduction	Retirement	Program	Amounts
	Appropriations	Allocation	Allocation	Adjustments	to Report
					(a+b+c+d)
Appropriations					
Administrative Services					
Administrative Services	\$444,400	\$0	\$5,600	\$0	\$450,000
Capitol Preservation Board	0	0	0	0	0
Commerce and Revenue					
Commerce	0	0	0	0	0
Treasurer	0	0	0	0	0
Labor Commission	0	0	0	0	0
Public Service Commission	0	0	0	0	0
Tax Commission	5,857,400	0	0	0	5,857,400
Workforce Services	0	0	0	0	0
Health Insurance Pool	0	0	0	0	0
Corrections (Adult and Youth)					
Adult Corrections	0	0	0	0	0
Board of Pardons and Parole	0	0	0	0	0
Youth Corrections	0	0	0	0	0
Courts	0	0	0	0	0
Econ. Development and Human Resources					
Community and Econ. Development	118,000	0	0	0	118,000
Utah State Fair Corporation	0	0	0	0	0
Career Service Review Board	0	0	0	0	0
Human Resource Management	0	0	0	0	0
Elected Officials					
Attorney General	0	0	0	0	0
Auditor	0	0	0	0	0
Governor	0	0	0	0	0
Treasurer	0	0	0	0	0
Environmental Quality	0	0	0	0	0
Health	0	0	0	0	0
Higher Education					
Higher Education	0	0	0	0	0
Utah Education Network	0	0	0	0	0
Utah College of Applied Technology	0	0	0	0	0
Medical Education Council	0	0	0	0	0
Human Services	0	0	0	0	0
Legislature	0	0	0	0	0
National Guard		0	0	0	0
Natural Resources	0				
Agriculture and Food	0	0	0	0	0
Natural Resources	0	0	0	0	0
Public Education		0	0	0	0
Public Safety	5,495,500	0	0	0	5,495,500
Transportation	154,549,100	0	(5,600)	0	154,543,500
Subtotal Operations	166,464,400	0	0	0	166,464,400
Capital Budget	0				
Administrative Services	0	0	0	0	0
Econ. Dev. and Hum. Resources	0	0	0	0	0
Higher Education	0	0	0	0	0
Natural Resources	0	0	0	0	0
Public Education	0	0	0	0	0
Transportation	224,404,200	0	0	0	224,404,200
Subtotal Capital	224,404,200	0	0	0	224,404,200
Debt Service	0	0	0	0	0
TOTAL APPROPRIATIONS	\$390,868,600	\$0	\$0	\$0	\$390,868,600

TABLE 10					
FY 2003 Authorized Amounts to Report					
	(a)	(b)	(c)	(d)	(e)
Restricted Funds	FY 2003	FY 2003	FY 2003	FY 2003	FY 2003
	Initial	IT Reduction	Retirement	Program	Amounts
	Appropriations	Allocation	Allocation	Adjustments	to Report
					(a+b+c+d)
Appropriations					
Administrative Services					
Administrative Services	\$4,537,600	\$0	\$38,500	\$0	\$4,576,100
Commerce and Revenue					
Alcoholic Beverage Control	16,371,200	0	(500)	0	16,370,700
Commerce	17,400,100	0	(700)	0	17,399,400
Financial Institutions	4,181,800	0	(200)	0	4,181,600
Insurance	22,100	0	0	0	22,100
Labor Commission	1,798,100	0	0	0	1,798,100
Tax Commission	6,260,200	0	(300)	0	6,259,900
Universal Telecommunications Support Fund	8,666,000	0	0	0	8,666,000
Corrections (Adult and Youth)					
Adult Corrections	198,700	0	0	0	198,700
Board of Pardons and Parole	77,400	0	0	0	77,400
Youth Corrections	541,200	0	0	0	541,200
Courts	6,494,100	0	(100)	0	6,494,000
Econ. Development and Human Resources					
Community and Econ. Development	2,096,300	0	0	0	2,096,300
Elected Officials					
Attorney General	1,358,500	0	0	0	1,358,500
Governor	4,683,500	0	(100)	0	4,683,400
Treasurer	1,160,100	0	0	0	1,160,100
Environmental Quality	8,705,600	0	(300)	0	8,705,300
Health	16,483,700	0	(200)	0	16,483,500
Higher Education					
Higher Education	8,284,500	0	0	0	8,284,500
Human Services	4,047,200	0	0	0	4,047,200
Natural Resources					
Agriculture and Food	1,513,400	0	0	0	1,513,400
Natural Resources	42,394,700	0	(29,300)	0	42,365,400
School and Institutional Trust Lands Adm.	7,247,400	0	(200)	0	7,247,200
Public Education	532,200	0	0	0	532,200
Public Safety	27,779,200	0	(6,500)	0	27,772,700
Transportation	11,244,100	0	(100)	0	11,244,000
Subtotal Operations	204,078,900	0	0	0	204,078,900
Capital Budget					
Administrative Services	800,000	0	0	0	800,000
Natural Resources	3,263,400	0	0	0	3,263,400
School and Institutional Trust Lands	3,000,000	0	0	0	3,000,000
Transportation	20,388,000	0	0	0	20,388,000
Subtotal Capital	27,451,400	0	0	0	27,451,400
Debt Service	82,657,500	0	0	0	82,657,500
TOTAL APPROPRIATIONS	\$314,187,800	\$0	\$0	\$0	\$314,187,800